

INDIANA UNIVERSITY

Report of Diversity Spend

REPORTING PERIOD: July 1, 2017 - June 30, 2018

Date created: December 20, 2018

Reference: House Enrolled Act 1436

(2004 General Assembly)

Fiscal Year 2018

Category

Construction Spend:

Tier I	\$ 207,781,663.00								
Tier II		\$ 2,000,151.00	0.96%	\$ 1,390,637.00	0.67%	\$ 17,151,816.00	8.25%	\$ 20,542,604.00	9.89%
Total: Tier I & Tier II		\$ 6,630,779.00	3.19%	\$ 10,292,991.00	4.95%	\$ 5,218,006.00	2.51%	\$ 22,141,776.00	10.66%
		\$ 8,630,930.00	4.15%	\$ 11,683,628.00	5.62%	\$ 22,369,822.00	10.77%	\$ 42,684,380.00	20.54%

Professional Services Spend:

Tier I	\$ 59,728,521.00								
Tier II		\$ 1,357,479.00	2.27%	\$ 3,316,552.00	5.55%	\$ 1,006,121.00	1.68%	\$ 5,680,152.00	9.51%
Total: Tier I & Tier II		\$ 1,029,662.00	1.72%	\$ 409,335.00	0.69%	\$ -	0.00%	\$ 1,438,997.00	2.41%
		\$ 2,387,141.00	4.00%	\$ 3,725,887.00	6.24%	\$ 1,006,121.00	1.68%	\$ 7,119,149.00	11.92%

Supplies & Services Spend:

Tier I	\$ 163,948,244.00								
Tier II		\$ 15,443,655.00	9.42%	\$ 18,894,635.00	11.52%	\$ 2,178,596.00	1.33%	\$ 36,516,886.00	22.27%
Total: Tier I & Tier II		\$ 65,388.00	0.04%	\$ 260,240.00	0.16%	\$ -	0.00%	\$ 325,628.00	0.20%
		\$ 15,509,043.00	9.46%	\$ 19,154,875.00	11.68%	\$ 2,178,596.00	1.33%	\$ 36,842,514.00	22.47%

Total of Category Spend:

Total Spend Tier I	\$ 431,458,428.00								
Total Spend Tier II		\$ 18,801,285.00	4.36%	\$ 23,601,824.00	5.47%	\$ 20,336,533.00	4.71%	\$ 62,739,642.00	14.54%
Total: Tier I and Tier II Spend		\$ 7,725,829.00	1.79%	\$ 10,962,566.00	2.54%	\$ 5,218,006.00	1.21%	\$ 23,906,401.00	5.54%
		\$ 26,527,114.00	6.15%	\$ 34,564,390.00	8.01%	\$ 25,554,539.00	5.92%	\$ 86,646,043.00	20.08%

Glossary of Terms/Abbreviations:

MBE = Minority Business Enterprise
WBE = Women Business Enterprise
VBE = Veteran Business Enterprise

Category Goals

Category Goals	MBE	WBE	VBE
Construction	7%	5%	3%
Professional Services	8%	8%	3%
Supplies	4%	9%	3%
Weighted Average	6%	7%	3%

NOTES

Real Estate purchases & leases, Utilities, Scientific/Medical Research sub contracts, Grant specified suppliers, Conferences/Hospitality, Postage, Franchise/Copyright, Clinical Research services, Dues/Memberships, Advertising, Sponsorships and other National Market industries are not included in the spend totals above.

WBE Tier I supply spend was negatively impacted (by >\$4.1 Million annually) thru the acquisition of a WBE contracted supplier (in FY 15) by a majority owned company.